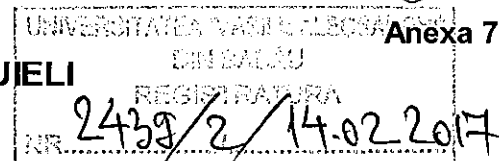


CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI

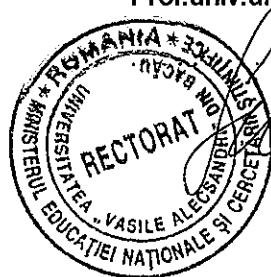
Ianuarie 2017



Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
Total cheltuieli		0	0	0	0	0	3.066.276	0	0
CHELTUIELI CURENTE	01	0	0	0	0	0	3.019.119	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	0	0	0	2.041.016	0	0
Cheltuieli salariale in bani	10.01	0	0	0	0	0	1.600.888	0	0
Cheltuieli salariale in natura	10.02	0	0	0	0	0	77.235	0	0
Contributii	10.03	0	0	0	0	0	362.893	0	0
TITLUL II BUNURI SI SERVICII	20	0	0	0	0	0	322.954	0	0
Bunuri si servicii	20.01	0	0	0	0	0	210.027	0	0
Reparatii curente	20.02	0	0	0	0	0	3.215	0	0
Hrana	20.03	0	0	0	0	0	20.885	0	0
Medicamente si materiale sanitare	20.04	0	0	0	0	0	1.293	0	0
Bunuri de natura obiectelor de inventar	20.05	0	0	0	0	0	1.899	0	0
Deplasari, detasari, transferari	20.06	0	0	0	0	0	592	0	0
Materiale de laborator	20.09	0	0	0	0	0	3.650	0	0
Carti, publicatii si materiale documentare	20.11	0	0	0	0	0	8.584	0	0
consultanta si expertiza	20.12	0	0	0	0	0	193	0	0
Alte cheltuieli	20.30	0	0	0	0	0	72.616	0	0
Titlul VIII PROIECTE CU FINANTARE DIN	56	0	0	0	0	0	345.062	0	0
Alte facilitati si instrumente postaderare	56.16	0	0	0	0	0	334.547	0	0
Finantarea externa nerambursabila *)	56.16.02	0	0	0	0	0	334.547	0	0
Mecanismul financiar SEE	56.17	0	0	0	0	0	6.324	0	0
Finantarea nationala	56.17.01	0	0	0	0	0	632	0	0
Finantarea externa nerambursabila	56.17.02	0	0	0	0	0	5.692	0	0
Programul de cooperare elvetiano-Roman vizand	56.25	0	0	0	0	0	4.191	0	0
Finantarea externa nerambursabila	56.25.02	0	0	0	0	0	4.191	0	0
TITLUL IX ASISTENTA SOCIALA	57	0	0	0	0	0	9.527	0	0
Ajutoare sociale	57.02	0	0	0	0	0	9.527	0	0
TITLUL XI ALTE CHELTUIELI	59	0	0	0	0	0	300.560	0	0
Burse	59.01	0	0	0	0	0	300.560	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI DE CAPITAL	70	0	0	0	0	0	47.157	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	0	0	0	0	0	47.157	0	0
Active fixe	71.01	0	0	0	0	0	47.157	0	0

Rector
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Contabil sef
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